

Big Event #42

Post Event Report

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Table Coordinator, Treasurer

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Overview

Table Sales

During the months of September 2019 to January 2020, table sales were a bit slower than usual. Once it was heard that ICOM was not going to attend, it was decided to use tables 1-5 as a seating area. By the morning of the event, there were just enough unsold tables to handle the last-minute registrations at the vendor door. In the end, one table was left unsold and one reservation did not show up leaving two empty tables.

Financials	2020	2019
Table Sales:	(62)	(69)
Vendor Admissions:	(70)	(69)
Vendor Table / Admits:		

Kitchen

The kitchen was run by Rachel Barnsdale, VE3NMC, Stephanie Dayes, SWL, Allison Surek, SWL, and T.J. Miller, SWL (student from Collegiate). VE3AUO, helped get the kitchen going in the early morning with instructions on cooking and setting up the POS system again this year. The kitchen was then turned over to Rachel and crew for the rest of the day. Breakfast was prepared and served to many of the vendors early in the morning. Staff reported that some people were also asking for the breakfast later in the day.

Financials	2020	2019
Food and Drink Sales:		

Front Door

Mark Fuller, VA3BGL, Garth Hamilton, VE3HO, Denis Surek, VE3XC and April Lewis, VA3BHG were the crew manning the gates. There were no comments received by the organizers.

Financials	2020	2019
Admissions:	(276.5) *	(296) *

** approximate count*

With admission being \$8.00/adult and \$5.00/student this year, this figure gives us an approximate attendance of 265 people. This is slightly lower from last year. Weather was nice so that should not have been a factor in the drop in attendance.

NPARC Table

Alex Roglic, VE3RPK and John Lorenc, VA3WM covered the club table this year. David Digweed, VE3FOI was unable to attend this year for health reasons.

Financials	2020	2019
Sales:		
Club Share		
Member Payouts		
Donations to the club		

Ticket Sales

Denis Grantham, VE3KVE, Dennis Paganin, VE3DTP, and Rob Moed, VE3GGR were our ticket Sellers for this year. Sales were less than expected considering the prizes. Reasons may be Various items have been mentioned that may have impacted the ticket sales this year.

Financials	2020	2019
Grand Prize Sales		
50/50 Ticket Sales		
Ticket Sales 2		
Total		
Pay-outs		

** This figure is approximate as the required paperwork was not fully filled in and there seems to be discrepancies in the cash-flow. Still looking into this and trying to make sense of what happened.*

Overview Financials

Disclaimer

This is an interim report and should be finalized by the March Executive Meeting. Any significant changes will then be reported to the membership at the following General Members Meeting.

Income

Tables	
Vendor Admissions	
Kitchen	
Front Door	
NPARC Table	
GP Ticket Sales	
50/50 Ticket Sales	
<hr/>	
Total Income	

Expenses (Current)

Hall	
Advertising	
Food	
Yaesu Handheld	
50/50 Payout	
Vendor Draw	
Club Table Payouts	
Misc.	
<hr/>	
Total Expenses	

Retained	2020	2019
Retained Monies		
Less Floats		
<hr/>		
Approx. Profit		

Results

The financial result of this year's hamfest presents a lower income than the previous year. There are a few factors though that may have impacted the results this year.

1. Lower Table Sales (9 unsold = potential \$180)
2. Lower Kitchen Sales (\$30 approx.)

Those two (2) items total \$210 in possible revenue. One other factor in the drop was that attendance totals dropped this year compared to last year's event. That could have been another \$160 in income.

Complaints were received regarding the increase in price for vendors but only by 2 past vendors that did not return this year. C'est la vie.

Clayton Mattatall

VE3AUO

Big Event Coordinator for #38 to #42

Personal Notes

Seeing as this is my last year of being the coordinator, I would like to say "thank you" to all the members, past and present, that had enough faith in me to stand beside me and work with me over the last 4-5 years.

With this, I bid the "Big Event" farewell.